

**Adopted Budget for
Date Adopted by Board:**

**COMANCHE ISD
August 9, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$3,308,514
5800	State Program Revenues	\$7,617,558
5900	Federal Revenues	\$1,386,456
	Total Revenues	\$12,312,528

Expenditures:		
11	Instruction	\$6,911,929
12	Instructional Resources, Media	\$136,729
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$460,724
31	Guidance & Counseling, Evaluation	\$250,389
32	Social Work Services	\$0
33	Health Services	\$77,488
34	Student Transportation	\$378,765
35	Food Services	\$736,222
36	Co-curricular/ Extra-curricular	\$649,767
41	General Administration	\$428,411
51	Plant Maintenance & Operations	\$1,279,069
52	Security and Monitoring	\$0
53	Data Processing	\$143,266
61	Community Service	\$0
71	Debt Service	\$596,787
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$114,982
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$148,000
	Total Adopted Expenditure Budget	\$12,312,528.00
	Difference in Revenue/Expenditures	\$0.00



