

**Comanche ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2017-2018 School Year												Totals	(+/-) change from 2016-2017	Electricity: Kilo Hours Cost
	2016-2017 School Year	September	October	November	December	January	February	March	April	May	June	July			
Electricity: Kilo Hours	1,882,376	248,184	199,972	139,197	124,714	137,283	142,462	113,038	234,210	168,960	115,515	103,652	1,721,187	(161,189)	
Unit cost \$	\$198,820.00	\$23,037.00	\$19,616.00	\$14,663.00	\$13,809.00	\$14,867.00	\$14,885.00	\$13,267.00	\$15,371.00	\$18,262.00	\$9,869.00	\$9,323.00	\$166,969.00	(31,851)	
	0.105622												0.097008		
Gas: CCF	27,296	648	671	1,768	3,512	9,989	11,404	4,255	2,390	1,424	879	396	39,202	11,906	
Unit cost \$	\$19,417	\$456.32	\$736.53	\$1,449.00	\$3,064.25	\$6,544.00	\$6,333.00	\$3,644.00	\$1,738.00	\$1,146.00	\$291.00	\$434.00	\$26,253.10	6,836	43.62%
	0.7113			0.8196	0.8725	0.6551	0.5553	0.8564	0.7272	0.8048	0.3311	1.0960	0.6697		35.21%
Water: Gallons	2,541,500	504,000	333,900	283,900	209,100	16,900	181,600	152,100	308,400	410,800	300,600	169,700	3,254,700	713,200	
Unit cost \$	\$27,275.00	\$4,873	\$3,463	\$3,172	\$2,411	\$1,726	\$3,057	\$1,717	\$3,227	\$4,217	\$3,238	\$2,004	\$37,130	9,855	28.06%
		0.009669	0.010371	0.011173	0.011530	0.102130	0.016834	0.011289	0.010454	0.010265	0.010772	0.011809	0.011408		36.13%
Aggregate Cost: \$		\$28,366.32	\$23,815.44	\$19,284.00	\$19,284.25	\$23,137.00	\$24,275.00	\$18,628.00	\$20,336.00	\$23,625.00	\$13,398.00	\$11,761.00	\$4,442.00	230,352.1	