

Comanche ISD

Utility Usage and Cost for Fiscal Year Ending 8.31.2019

Electricity: Kilo Hours	2018-2019 School Year												Totals	(+/-) change from 2017-2018 20%	Electricity: Kilo Hours Cost	
	2017-2018 School Year	September	October	November	December	January	February	March	April	May	June	July				August
\$	1,721,187	272,432	217,782	162,384	126,860	124,325	134,948	142,951	139,638	148,003	166,885	194,661	240,958	2,070,927		
	\$166,969	\$24,953	\$21,349	\$17,112	\$14,807	\$13,650	\$14,705	\$15,344	\$15,045	\$15,995	\$17,371	\$18,910	\$22,843	\$212,085		27%
Unit cost \$	0.097	0.092	0.098	0.105	0.117	0.110	0.109	0.107	0.108	0.108	0.104	0.097	0.095	0.102		
Gas:																
CCF	39,202	5,147	605	2,955	4,987	6,010	12,545	6,370	2,567	1,076	561	309	283	42,515		8%
Cost \$	\$26,523.00	\$478	\$702	\$1,595	\$3,849	\$3,476	\$612	\$3,860	\$1,250	\$701	\$512	\$441	\$441	\$17,918		-32%
Unit cost \$	0.677	0.093	1.160	0.776	0.772	0.578	0.049	0.606	0.487	0.651	0.913	1.427	1.559	0.421		
Water:																
Gallons	3,254,700	267,000	278,700	232,300	305,900	153,500	249,200	287,100	518,300	245,200	178,300	81,800	157,900	2,955,200		-9%
Cost \$	\$37,130	\$2,830	\$3,063	\$2,934	\$3,626	\$1,852	\$2,972	\$3,145	\$5,510	\$2,703	\$2,080	\$1,452	\$1,897	\$34,063		-8%
Unit cost \$	0.011	0.0106	0.0110	0.0126	0.0119	0.0121	0.0119	0.0110	0.0106	0.0110	0.0117	0.0177	0.0120	0.0115		
Aggregate Cost: \$		28,261	25,113	21,642	22,282	18,978	18,289	22,349	21,805	19,399	19,964	20,803	25,181	264,066	264,066	